



## ESF report

As you received a grant from European Scout Foundation for your projects, we need a report. Because this report will be aimed at presenting results to our donors, as well as publishing the story on our website, we ask you to prepare the report according to the structure described. When we have received your report, we may pose questions or ask for further details, so please be brief, and feel welcome to add more extensive material, press clippings, pictures etc. as addendum

The report shall include two parts: A: a description – the story, and B: a brief financial report.

### A: The story

Project name:	Scouting for all
Responsible organization and person(s):	Miodrag Masonicic
Introduction to the project:	<p>Our unit, as part of the Association of Scouts of Montenegro, and therefore part of WOSM, was recognized in our municipality as one of the most active NGOs. Two years ago, we implemented a project entitled "This is us", as part of this project, we implemented several important activities in order to strengthen the capacity of our unit as well as increase the number of members. Now, after two years, our unit is at a much higher level than that of two years ago, and the number of members has doubled.</p> <p>Based on all the activities realized through this project and the positive results of the same, as well as the training our members had in the past two years, we now want to raise our activities to an even higher level, and to show even more to our local community that the unit is open to everyone, regardless of origin, status in society, skin color, nationality, religious affiliation, personal abilities, as well as any personal orientation.</p>
Objectives and goals:	<p><b>The overall objective</b> of this project is to strengthen the human resources of our organization.</p> <p><b>Individual objectives are:</b></p> <ul style="list-style-type: none"> <li>• Increase number of members: Increasing the number of members of our unit by 50%</li> <li>• Inclusion of persons with disabilities in our unit, enrollment of at least ten persons with disabilities, aim of this activity will be to show that those persons are facing problems in our society on daily basis, and to show that they can participate equally with us in all our activities, regardless of whether it was about working in an office or a multi-day camping.</li> <li>• Training for senior staff - training 15 new guides and sending 3 members to Woodbadge training (1st level instructors)</li> <li>• Working on better media promotion - website design - through this project our members will get a modern site where they will be able to best express their creativity and present themselves to the public.</li> </ul>



	<ul style="list-style-type: none"> <li>• Presentation of our unit to the public through the short video - as a basis will be the film that we did amateurly in the project "This is us" - in cooperation with production "Bubulj" we will do a better quality video.</li> </ul>
<p>To which extent did we meet objectives and goals:</p>	<p>We overallly strengthened the human resources of our organization.</p> <ul style="list-style-type: none"> <li>• This project helped us to increase number of our members by more than 50%</li> <li>• when we speak about persons with disabilities, we have included 30 of them through our activities. 13 of them become our members, and when conditions are ok, they participate in all our activities. Within the School for troop leaders, special attention was given to SDGs, in which reducing inequality holds a special place.</li> <li>• We organized a training for company leaders, where we had 15 participants from other units from Montenegro. all participants showed a high level of knowledge and gained the title of leader in the final test. We have not been able to send our members to an instructor seminar, as no seminar was organized in the region this year.</li> <li>• We created a website so now our members have a space where they can express themselves creatively. In addition, we have improved our facebook page and instagram profile.</li> <li>• We created short promotion video, and it is available on Youtube.  <a href="https://www.youtube.com/watch?v=bdtiTxDm8XE&amp;t=17s">https://www.youtube.com/watch?v=bdtiTxDm8XE&amp;t=17s</a></li> </ul>
<p>What did we learn from the project:</p>	<p>We have learned a lot from this project. Through the organization of the School for troop leaders, we now have fifteen new leaders, who will enhance the work of our unit. Also through working with people with disabilities our members have gained new experiences and learned to be more careful and attentive. We realized that there is a huge space in our society for the progress of our organization, but also that people more and more recognize us as active members of the local community.</p>



## B: Financial report in brief

		Brief description	Amount in EURO
Income:	Own resources:	Our funding	1200,00
	Other funding:		
	ESF funding:		3130,00
	Other income:		
Expenses;	Administration:	Direct costs	220,00
	Purchase Costs	Action Camera	500,00
	Materials spent:	Supplies	160,00
	Printing costs	publications, leaflets etc.	500,00
	The expense of the camp	School for troop leaders	1500,00
	Instructors for workshops		250,00
Net result:			4330,00

We will appreciate, if you can forward the material by email - as MS Word or PDF files, and we will appreciate pictures as JPG to the following address:

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