



## ESF report

As you received a grant from European Scout Foundation for your projects, we need a report. Because this report will be aimed at presenting results to our donors, as well as publishing the story on our website, we ask you to prepare the report according to the structure described. When we have received your report, we may pose questions or ask for further details, so please be brief, and feel welcome to add more extensive material, press clippings, pictures etc. as addendum

The report shall include two parts: A: a description – the story, and B: a brief financial report.

### A: The story

Project name:	<i>“R.O.O.F. – Real Opportunity for Our Future”</i>
Responsible organization and person(s):	Scout group “Remizijana” Project coordinator: Mladen Cvetkovic (Board Member)
Introduction to the project:	<p>The main aim of project <i>“R.O.O.F. – Real Opportunity for Our Future”</i> was to help building the new roof and ceiling at the Scout house by including scouts and leaders in all project phases. The project itself will consist of 8 phasis:</p> <ol style="list-style-type: none"> <li>1. Planning</li> <li>2. Roofing work</li> <li>3. Carpentry works</li> <li>4. Demolition and disassembling</li> <li>5. Sheet metal work</li> <li>6. Masonring and painting</li> <li>7. Isolating works</li> <li>8. Evaluation and celebration of the results</li> </ol> <p>The project background: Scout group “Remizijana” from Bela Palanka exists and works in our local community since 1959. For all these years we manage to enlarge the scout movement for more then 6.000 children and youth and give them unique non formal education by working with them though scout method. Today, Scout Group “Remizijana” has about 80 members and beautiful scout house which we use to assemble not just scouts, but children and youth from Bela Palanka in general. Scout house itslef has 2 working rooms, dinning room, kitchen, office and small storage and it has about 180 square meters.</p> <p>Unfotunately, a roof in scout house, that is more then 70 years old, a three years ago began to provide wather. This made the ceiling in the scout house almost completely destroyed and wooden construction at the roof is almost completely brooken. This causes very often scout meetings and other activities to be postponed or canceled. In one moment we were forced to stop with scout activities because of that. So, the top priority in future activities of Bela Palanka’s scouts was to provide a funds and build the new roof, as this was crucial for the scout group existance. Unfortunately, our Scout group didn’t have any funds to deal with that as we are very poor scout group and our local community as well. Bela Palanka local community wanned to help, but they also</p>



	<p>didn't have enough budget to deal with this as they already help funding the new roof at the elementary school and some similar projects. So, we came to idea to address to FOSE!</p>
Objectives and goals:	<p>Project objectives were following:</p> <ul style="list-style-type: none"> <li>• Preserving one of the organization with the longest tradition in Bela Palanka.</li> <li>• Stopping further destruction of the scout house as a gathering place of scouts and other young people from Bela Palanka,</li> <li>• Creating the new opportunities for further undisturbed work of the local scout group,</li> <li>• Making facilities for further non formal education of scouts, children and youth from our town.</li> </ul>
To which extent did we meet objectives and goals:	<p>We fully meet our goals and we finish the roof and ceiling reparation successfully. It is worth to mention that we had a lot of problem that we faced with:</p> <ul style="list-style-type: none"> <li>• Serbian banking system bureaucracy,</li> <li>• Very, very bad weather (temperature from -15 °C to +5) as we did the mayor works in December and January as the roof was in a very bad position so we wouldn't wait for spring to fix it as we were scare it can collapse,</li> <li>• Corona Virus measures started before we finish all works so we were forced to postpone the last activities at the project...and before that we were very careful inviting scouts to help...so mainly there were just leaders giving their volunteer work there because the Corona issue.</li> </ul>
What did we learn from the project:	<p>We learned a lot especially that we are strong enough to make some positive changes not just within ourselves but in our local community as well. Meaning that we managed to encourage wide local community to get involved and to help the project by giving small donations or to contribute by giving their own physical volunteer work along with scouts.</p>



## B: Financial report in brief

		Brief description	Amount in EURO
Income:	Own resources:	Originally we planned to give a volunteer work by leaders and scouts and preparation of technical documentation and construction project in amount of 1.150,00 euro, but as we were highly motivated we overcome our plans so we get to the amount of 2.300,00 euro (contains of volunteer work gave by leaders)	2.300,00
	Other funding:	Bela Palanka's local community	2.300,00
	ESF funding:	FOSE grant	8.050,00
	Other income:	Small donations by friends, small companies, parents etc.	500,00
			Total income:
Expenses;	Building material, transport costs and craftsmen:		12.940,00
	Food & refreshments for volunteers:		210,00
		Total expenses:	13.150,00



